Item No. <u>7c_supp</u>

Meeting Date: February 28, 2017

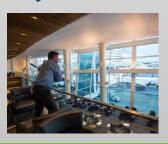
Energy/GHG Assessment

Leslie Stanton Manager, Environmental Sustainability February 28, 2017 Port 2 of Seattle

Energy/GHG Assessment

 Evaluate and recommend strategies to meet Century Agenda energy and greenhouse gas reduction goals

Protect our climate, advance clean technologies, create jobs









Strategies evaluated by experts across the Port

Project Approach

Objective: Identify opportunities to achieve the Port Century Agenda **energy load growth and GHG reduction goals**.

Task 1: Summarize Port-Wide Energy Use and GHG Projections

- 1. Sum Port-operated energy sources & uses
- 2. Estimate 20-year load growth and emission projections

Task 2: Strategy Identification and Exploration

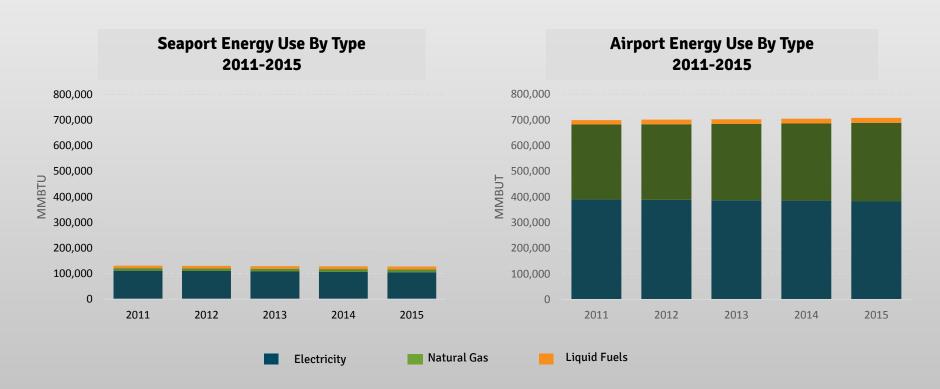
- 1. Review energy strategies from peer organizations and private sector
- 2. Brainstorm with Port staff for additional opportunities
- 3. Screen list of opportunities

Task 3: Develop Recommendations

- 1. Estimate relative costs and impacts
- 2. Prioritize by Level of Confidence
- 3. Estimate impacts on Century Agenda goals
- 4. Develop final recommendations

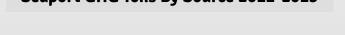
Approach combines technical analysis and collaboration

Annual Energy Usage

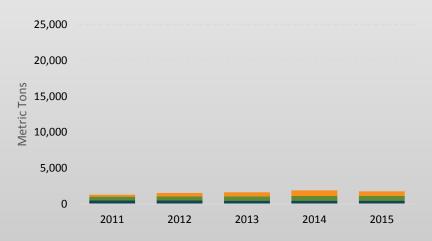


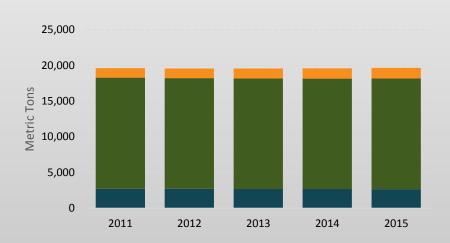
Annual Greenhouse Gas Emissions





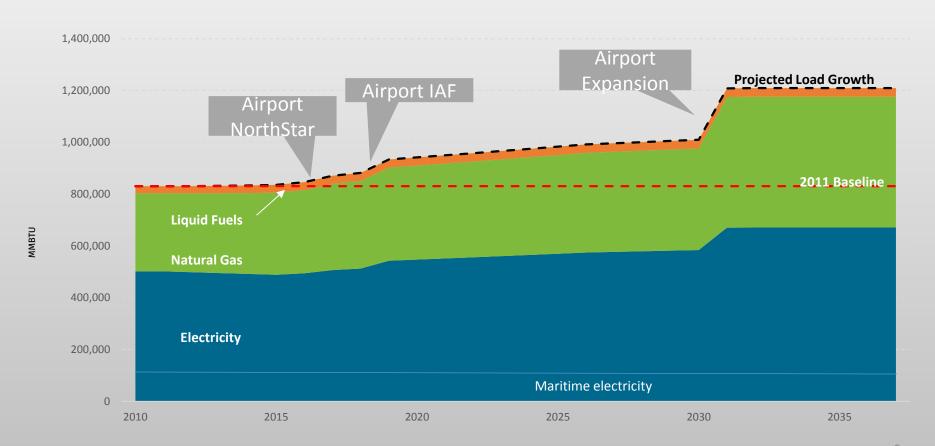




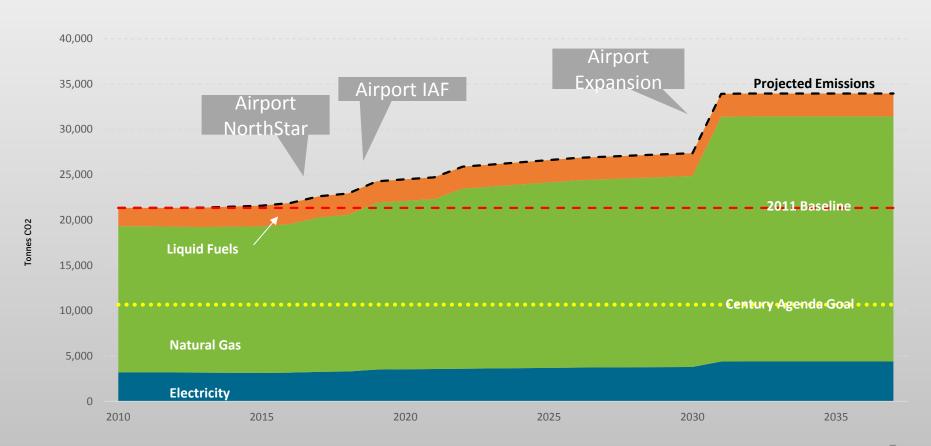




Port-wide Energy Forecast



Port-wide GHG Emissions Forecast



Task 3: Develop Recommendations Prioritized by Level of Confidence

High

- Technical analysis complete
- Understand energy reduction potential
- Understand return on investment

Med

- Industry best practice
- Proven technology
- Understand potential benefits and costs at high level
- Further exploration warranted

Low

- Emerging technology
- Shows promise for potential application in Port context
- Many unknowns
- Further exploration warranted

Port's Strong Legacy of Energy Conservation

- Airport completed over 50 conservation projects since 2001
- Cumulatively, projects reduce
 - 164,300 MMBTU/year
 - 2980 tons/year GHG emissions
- Annual energy bill savings \$1.9M
 - Represents a 21% savings





Recommended Energy Conservation Measure

Energy Reduction (% Port Use)

	Metering & Data System Upgrades	Enabling
	Mechanical Upgrades	2%
	Advanced Lighting Technologies & Controls	5%
	Plug Load Management	1%
	Building Retuning	2%
	Fleet Optimization	1%
in the second se	Advanced Building Envelope Systems	3%

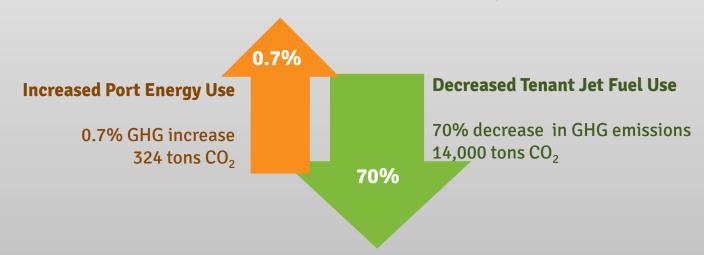
Recommended Renewable Energy Strategies

Energy

Renewable Energy Measure		Generation (% Port Use)
	Renewable Natural Gas (RNG)	35%
	Solar Photovoltaics	1%
	Power Purchase Agreement or Offsite Project	TBD
	Waste Heat Recovery	TBD
	Emerging Generation Technologies	TBD

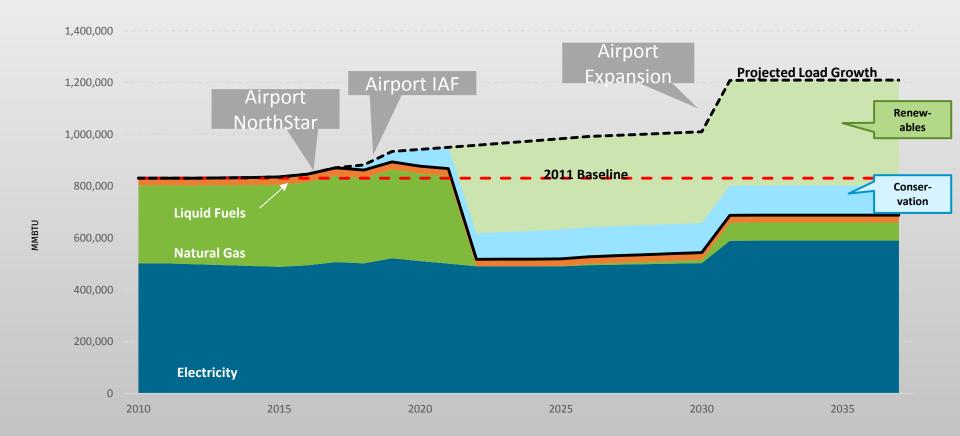
Renewable Energy can Increase Airport Energy and Emissions

- Ground power connections and Pre-conditioned air supplied from a central plant
- Aircraft doesn't idle its APU, which runs on jet-fuel

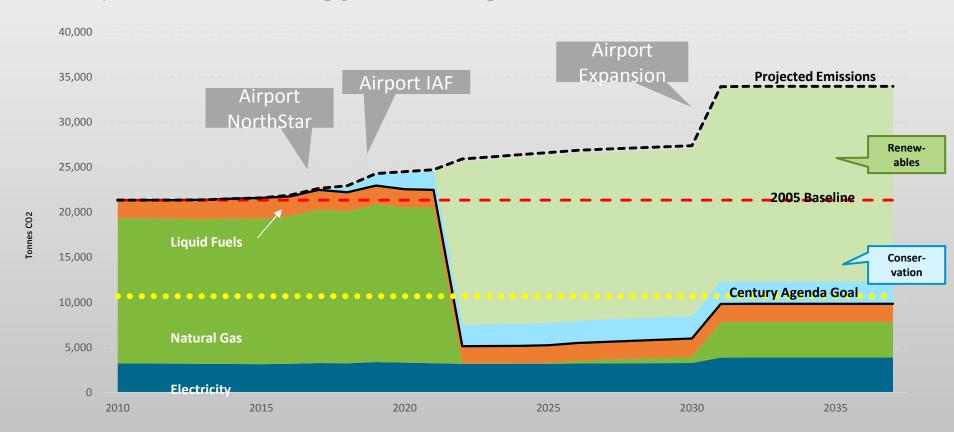


Helping Partners Reduce Emissions

Impact of Energy Strategies on Future Load Growth



Impact of Energy Strategies on GHG Emissions



Implementation Schedule

1. Metering & Data System Upgrades

- Request budget, develop Metering Plan 2017 2018
- Implement Metering Plan 2019

2. Mechanical Upgrades

• Design and install "Stage III" Mechanical Upgrades 2017 - 2018

3. Advanced Lighting Technologies & Controls

Continue to replace lighting throughout Port facilities
 Ongoing

Focus on Highest Priorities

Implementation Schedule

- 4. Renewable Natural Gas (RNG)
 - Identified range of potential sources in WA state 2015-2016
 - Research and evaluate options for RNG projects Ongoing
- 5. Solar Photovoltaics
 - Evaluating solar opportunities at both seaport and airport locations
 - Airport Solar Feasibility Report February 2017
- 6. Integrate recommendations from Energy and Sustainability Committee
 - Revise project review procedures as appropriate
 2017

Focus on highest priorities